

Financial Results: Q2FY26 Net Profit jumps to Rs.82.33 Crores in July-September 2025

JK Lakshmi Cement Ltd (JKLC), a Flagship Company of JK Organization today announced its Financial Results for the Second Quarter of Financial Year 2026.

Composite Scheme of Arrangement

The Composite Scheme of Amalgamation & Arrangement (The Scheme), which inter-alia included the Amalgamation of the 3 Subsidiary Companies, viz

CAPEX

The Company has commissioned an Additional Grinding Unit of 13.50 Lakh Tonnes Per Annum at Surat & also completed the debottlenecking of its Cement Mills at Jaykaypuram, Sirohi. With this, the total Cement Capacity of the Company has increased from 16.5 MTPA to 18 MTPA.

The Company is also putting

Units with aggregate Cement Grinding Capacity of 3.4 Million Tonnes Per Annum at Prayagraj in Uttar Pradesh, Madhubani in Bihar & Patratu in Jharkhand. The Project is likely to cost Rs.3000 Crores & is proposed to be funded through Term Loans from Banks of Rs.2100 Crores & the balance through Internal Accruals. The Project would be commissioned in Phases with the First Phase of Clinkerization



Awards.

- 3. JK Lakshmi Cement Ltd., Durg Plant, has been honoured with the prestigious "Excellence in Energy Management 2025" award, or ganised by the Confederation of Indian Industry (CII) at the Energy Efficiency Summit 2025
- 4. JK Lakshmi Cement Ltd., Durg Unit, has been honoured with the Best Exemplary Initiative CSR Award in the Skills & Livelihoods category.
- 5. JK Lakshmi Cement Ltd. has been recognized among the Top 5 Cement Companies to Work For in India at the India HR Summit & Awards 2025.

OUTLOOK

India's Cement Sector outlook for Financial Year 2025-26 is better than the previous year with Volume Growth projected at 6% driven by Infrastructure activity and Housing demand.

About JK Lakshmi Cement Limited

JK Lakshmi Cement Limited, a proud part of the 135-year-old JK Organisation, is a leading name in the Indian cement industry with a strong presence across Northern, Western, and Eastern India. Established in 1982, the company operates state-of-the-art integrated cement plants in Rajasthan and Chhattisgarh, along with grinding units in Gujarat, Haryana, and Odisha, boasting a combined capacity of 18 million tonnes annually.

With an annual turnover exceeding ₹6000 crores, JK Lakshmi Cement also offers innovative Smart Business Solution products like Ready Mix Concrete, Gypsum Plaster, Wall Putty, and more. Driven by a vision to achieve 30 million tonnes capacity by 2030, the company continues to build a stronger, sustainable future.

FINANCIAL HIGHLIGHTS Standalone

Particulars	Units	July-Sept 25 Quarter	July-Sept 24 Quarter	Apr-Sept 25 Six Months	Apr-Sept 24 Six Months
Sales Volume	Lac Tonnes	28.43	24.77	61.69	55.01
Net Sales	Rs. Crores	1531.77	1234.29	3272.70	2798.17
PBIDT	Rs. Crores	232.86	100.56	568.35	337.22
PBT	Rs. Crores	104.97	-18.87	311.27	63.77
PAT	Rs. Crores	82.33	-21.79	234.00	34.58
Net Debt to EBIDTA	Times	1.25	2.66	1.25	2.66
Net Debt Equity	Times	0.38	0.54	0.38	0.54

Commenting on the Results of the Company, **Smt. Vinita Singhania, Chairperson & Managing Director (CMD)** of the Company said, "the Profitability of the Company improved sequentially on account of Higher Volume, Better Product & Market Mix and Reduction in Fuel Cost".

Udaipur Cement Works Ltd, Hansdeep Industries & Trading Company Ltd & Hidrive Developers and Industries Ltd into & with the Company has become effective from 31st July 2025 with the Appointed Date of 1st April 2024.

SUSTAINABILITY

The Company is implementing a Project for enhancing its TSR from 4% to 16% in a phased manner at its Sirohi Cement Plant as a part of its Green Initiatives.

The Share of Renewable Power Green Power in the Company's Power Mix was 46% for the Quarter. up a Railway Siding at its Durg Cement Plant at a Cost of Rs.325 Crores to be funded through a Debt of Rs. 225 Crores & the balance through Internal Accruals. The First Phase of the Project has already been completed.

The Company is expanding the Clinker Capacity at its integrated Cement Plant at Durg in Chhattisgarh by putting up an Additional Clinker Line of 2.3 Million Tonnes Per Annum & Four Cement Grinding Units aggregating to 4.6 Million Tonnes Per Annum at Durg in Chhattisgarh and also Three Split Location Cement Grinding

& Grinding Unit scheduled for commissioning by March 2027 and the remaining 2.2 Million Tonnes Cement Capacity by March 2028.

AWARDS & ACCOLADES

- 1. JK Lakshmi Cement Ltd. has been recognized at the 3rd Edition of the Annual Sustainability Symposium & Excellence Awards 2025, organized by the Indian Chamber of Commerce
- 2. Smt. Vinita Singhania, has been honoured with the "Women Achiever in Infrastructure 2025" at the 10th Edition of ET Now Infra Focus Summit and

JK Lakshmi Cement Limited

Regd. Office: Jaykaypuram, District Sirohi, Rajasthan - 307019 Phone Nos.: 02971-244409/244410, Fax No.: 02971-244417 Admin. Office: Nehru House, 4, Bahadur Shah Zafar Marg, New Delhi - 110 002

Phone Nos.: 011- 68201860, Fax No.: 011-23722251/23722021 Website: www. https://www.jklakshmicement.com, Email Id: jklc.investors@jkmail.com CIN: L74999RJ1938PLC019511